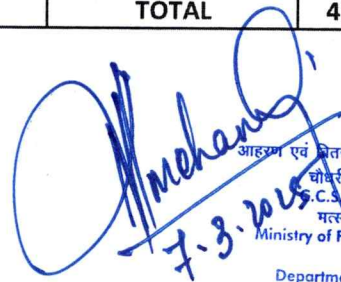


Department of Animal Husbandry and Dairying, Ministry of Fisheries, Animal Husbandry and Dairying (Govt.of India)

S.No.	Major Head	Functional Head	Code	BE 2024-25 (Rs. In Lakhs)	RE 2024-25 (Rs. In Lakhs)	Expenditure up to 07.03.2025	(Rs. In Lakhs)	Surrender Amount(Rs. In Lakhs)
							Balance RE-Exp	
1	2403	Salary	240300101380001	200	200	145.883	54.117	54
2	2403	Reward	240300101380005	1	1	0.415	0.585	0
3	2403	Medical Treatment	240300101380006	4.5	4.5	1.192	3.308	1
4	2403	Allowance	240300101380007	125	125	119.847	5.153	5
5	2403	LTC	240300101380008	1.5	1.5	0.553	0.947	0.9
6	2403	Training Expenses	240300101300009	1	1	0.085	0.915	0.5
7	2403	Domestic Travel Exp	240300101380011	3.5	3.5	1.845	1.655	0
8	2403	Office Expenses	240300101380013	200	275	201.463	73.537	30
9	2403	RRT	240300101380014	2.5	1	1	0	0
10	2403	Printing and publication	240300101380016	1.75	1	0.25	0.75	0.5
11	2403	Rent for Other	240300101380018	7	7	3.99	3.01	2
12	2403	Digital Equipment	240300101380019	3	3	0.666	2.334	0
13	2403	Material and supplies	240300101380021	8.4	8	4.54	3.46	1.5
14	2403	Minor Works	240300101380027	15	0	0	0	0
15	2403	Professional Services	240300101380028	1.5	1.5	0.98	0.52	0
16	2403	Repair & Maintenance	240300101380029	96	120	81.69	38.31	35
17	2403	Other Revenue Expenditure	240300101380049	1	1	0.505	0.495	0
18	2403	OE Swachhhta Plan	240300101389613	0.5	1	0.389	0.611	0
19	4403	M & E	440300101160052	14	14	12.366	1.634	1
20	4403	IT Computer and Telecommunication	440300101160071	12	10	0	10	0
21	4403	Building and Structure	440300101160072	3500	3500	3500	0	0
22	4403	Furniture & Fixture	440300101160074	6	5	1.188	3.812	0
23	4403	other fixed Assest	440300101160077	1	1	0	1	1
			TOTAL	4206.15	4285	3959	326	132.4


 आहरण एवं वितरण अधिकारी / Drawing & Disbursing Officer
 चौधरी चरण सिंह राष्ट्रीय पशु स्वास्थ्य संस्थान
 C.S. National Institute of Animal Health
 मत्स्यपालन, पशुपालन और डेयरी मंत्रालय
 Ministry of Fisheries, Animal Husbandry and Dairying
 पशुपालन और डेयरी विभाग
 Department of Animal Husbandry and Dairying
 भारत सरकार / Government of India
 बागपत, उत्तर प्रदेश / Baghapat-250609, Uttar Pradesh