

F.No. 44-23/2024-25-Budget (AHD)/ E-27862
Government of India
Ministry of Fisheries, Animal Husbandry & Dairying
Department of Animal Husbandry and Dairying
(Budget Section)

Krishi Bhawan, New Delhi
Dated: - 17th March, 2025

Subject: Expenditure Ceiling for Budget Estimates for the year 2025-26 in respect of Animal Health Institutes under DAHD

The undersigned is directed to intimate the Budget Estimates for the year 2025-26 in respect of the following head of account:

(Rs. in lakhs)

BE 2025-26					
Head of Account	Description	AQCS	CCSNIAW	RDDL/CDDL	Total
240300101380001	Salary	247.00	250.00		497.00
240300101380002	Wages	1.00			1.00
240300101380005	Rewards	2.85	1.00		3.85
240300101380006	Medical Treatment	10.00	5.00		15.00
240300101380007	Allowances	222.00	125.00		347.00
240300101380008	Leave Travel Concession	5.70	2.00		7.70
240300101380009	Training Expenses	0.05	5.00		5.05
240300101380011	Domestic Travel Expenses	8.50	5.00		13.50
240300101380013	Office Expenses	280.00	300.00		580.00
240300101380014	Rent, Rates & Taxes for Land and Building	4.00	1.00		5.00
240300101380016	Printing & Publication	1.50	2.00		3.50
240300101380018	Rent for others	30.50	10.00		40.50
240300101380019	Digital Equipment	6.00	3.00		9.00
240300101380021	Material & Supplies	2.10	10.00		12.10
240300101380024	Fuel & Lubricants	4.00			4.00
240300101380027	Minor Civil and Electric Works	185.00	15.00		200.00
240300101380028	Professional Services	6.70	1.50		8.20
240300101380029	Repair & Maintenance	7.00	250.00		257.00
240300101380031	Grants-in-aid-General	0.00		1000.00	1000.00
240300101380049	Other Revenue Expenditure	0.50	1.10		1.60

240300101389613	Office Expenses	2.00	3.00		5.00
255200261170031	Grants-in-aid-General			50.00	50.00
440300101160052	Machinery & Equipment	4.00	15.00		19.00
440300101160071	Information, Computer, Telecommunications (ICT) Equipment	3.50	10.00		13.50
440300101160072	Buildings & Structures		6511.50		6511.50
440300101160073	Infrastructural Assets	370.00			370.00
440300101160074	Furniture & Fixtures	14.00	5.00		19.00
440300101160077	Other Fixed Assets	0.00	1.00		1.00
TOTAL		1417.90	7532.10	1050.00	10000.00



(C.L. Gautam)

Under Secretary to the Govt. of India

To

1. Head of Office, CCS NIAH
2. Under Secretary (AQCS)
3. DC (LH)