

Budget Allocation (2018-19)

CCS National Institute of Animal Health, Baghapt

S.No.	Major Head	Functional Head	Category	Code	Budget Estimate 2018-19 (In Lakh)
1	2403	Salary	plan	*240300101360101	160
2	2403	Wages	plan	*240300101360102	10
3	2403	OTA	plan	*240300101360103	0
4	2403	Medical Treatment	plan	*240300101360106	1
5	2403	Domestic Travel Exp	plan	*240300101360111	3
6	2403	Foreign Travel Exp	plan	*240300101360112	1
7	2403	Office Expenses	plan	*240300101360113	153
8	2403	RRT	plan	*240300101360114	0.5
9	2403	Minor Works	plan	*240300101360127	40
10	2403	Professional Services	plan	*240300101360128	2.7
11	2403	O.E (IT)	plan	*240300101360213	16.5
12	2403	Other Charges	plan	*240300101360150	2.2
13	2403	other admn Charges	plan	*240300101360120	1.5
14	4403	M&E	plan	*440300101140152	5
15	4403	Major Works*	plan	*440300101140153	0
				TOTAL	396.4